

Demands for Grants and Appropriations 2022-23
Grant No - 56
159 - Bridges Division

Allocations and Activities

1 **The main functions of the Bridges Division are:**

- a. Planning, implementation, monitoring and evaluation of bridges of construction of bridges of 1500 meter or over, toll road, flyover, expressway, subway, causeway, link road, tunnel etc;
- b. Determine and collect tolls from various categories of vehicles for using the large Bridges, Toll Roads, Tunnels etc.;
- c. Operation and maintenance of large bridges and other infrastructures;
- d. Assisting the agencies to operate and maintain their utilities on large bridges and other infrastructures;
- e. Ensuring security within the controlled areas of large bridges and other infrastructures; and
- f. Feasibility Study for the construction of large bridge, subway, tunnel and other infrastructures.

2 **The revised budget allocation [Operating and Development] from FY 2019-20 to FY 2021-22 and the proposed allocation [Operating and Development] for FY 2022-23 of the Bridges Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2019-20	Revised Budget	3,51,00	6681,53,00	6685,04,00	956,08,00	5728,96,00	0	0
2020-21	Revised Budget	3,53,10	4603,37,00	4606,90,10	708,74,10	3898,16,00	0	0
2021-22	Revised Budget	5,72,80	5723,15,00	5728,87,80	596,58,80	5132,29,00	0	0
2022-23	Budget	6,83,00	9289,84,00	9296,67,00	1153,30,00	8143,37,00	0	0

3 **In FY 2022-23, the following important activities/project/programmes are scheduled to be implemented ;**

- a. Construction of Padma Multipurpose Bridge;
- b. Construction of Multi-lane Road under Karnaphuli River Tunnel (Bangabandhu Sheikh Mujibur Rahman Tunnel);
- c. Construction of Dhaka Elevated Expressway;
- d. Construction of BRT lane (Elevated portion);
- e. Construction of Dhaka-Ashulia Elevated Expressway;
- f. Upgradation of both sides approach roads of Bangabandhu Bridge to 4 lane;
- g. Feasibility study for the construction of Subway in Dhaka City;
- h. Construction of bridge on Kachua-Betagi-Patuakhali road over the river Paira;
- i. Widening and construction of elevated expressway on road from Panchapabi to Mukterpur bridge; and
- j. Conduct Feasibility study for the construction of tunnel under the river Jamuna.

Demands for Grants and Appropriations 2022-23

Grant No. 56

159-Bridges Division

(Taka in Thousand)

Charged	0	Operating	6,83,00	Recurrent	1153,30,00
Others	9296,67,00	Development	9289,84,00	Capital	8143,37,00
				Financial Asset	0
				Liability	0
Total :	9296,67,00	Total :	9296,67,00	Total :	9296,67,00

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	3,53,00	3,29,30	4,41,00
3211	Administrative expenses	54,00	45,00	38,00
3231	Training	30,00	20,00	25,00
3243	Petrol, oil and lubricants	12,00	10,00	12,00
3244	Travel and Transfer	60,00	30,00	60,00
3255	Printing and stationery	22,00	15,50	15,50
3257	Professional services, honorariums and special	38,00	26,00	36,50
3258	Repairs and maintenance	73,00	69,00	85,00
3823	Current transfers for projects	1146,83,00	591,14,00	990,30,00
3911	Reserve	5,00	0	1,00,00
Total - Recurrent Expenditure :		1153,30,00	596,58,80	998,43,00

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Economic Classification				
Capital Expenditure				
Non financial assets				
4112	Machinery and equipment	36,00	28,00	36,00
Sub Total - Non financial assets :		36,00	28,00	36,00
Capital expenditure for project				
4211	Capital expenditure for project	7077,81,91	4982,01,00	8333,16,85
Sub Total - Capital expenditure for project :		7077,81,91	4982,01,00	8333,16,85
Reserve				
4911	Reserve	1065,19,09	150,00,00	488,27,15
Sub Total - Reserve :		1065,19,09	150,00,00	488,27,15
Total - Capital Expenditure :		8143,37,00	5132,29,00	8821,80,00
Total - Bridges Division :		9296,67,00	5728,87,80	9820,23,00

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159 - Bridges Division

(Taka in thousand)

Charged	0	Operating	6,83,00	Recurrent	1153,30,00
Others	9296,67,00	Development	9289,84,00	Capital	8143,37,00
				Financial Asset	0
				Liability	0
Total:	9296,67,00	Total:	9296,67,00	Total:	9296,67,00

(Taka in thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
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Organisational Classification

15901 Secretariat

Operating Activity	6,83,00	5,72,80	7,49,00
Development Activity	9289,84,00	5723,15,00	9812,74,00
Total:	9296,67,00	5728,87,80	9820,23,00
Recurrent	1153,30,00	596,58,80	998,43,00
Capital	8143,37,00	5132,29,00	8821,80,00
Total:	9296,67,00	5728,87,80	9820,23,00
Total - Operating Activity:	6,83,00	5,72,80	7,49,00
Total - Development Activity:	9289,84,00	5723,15,00	9812,74,00
Total - Operating and Development Activity:	9296,67,00	5728,87,80	9820,23,00
Total - Recurrent:	1153,30,00	596,58,80	998,43,00
Total - Capital :	8143,37,00	5132,29,00	8821,80,00
Total - Asset:	0	0	0
Total Liability:	0	0	0
Total-Bridges Division:	9296,67,00	5728,87,80	9820,23,00